59th LEGISLATIVE SESSION - 2005

HEALTH AND HUMAN SERVICES Appropriations Subcommittee

Last Updated: February 17, 2005

Representative Christine Kaufman,

Chair

Senator Dan Weinberg, Vice Chair

Representative Walter McNutt Representative Penny Morgan

Senator Greg Lind Senator John Cobb

Representative Joey Jayne

Room: 472 or room as listed

Time: 8:00AM – 12:00 Noon, unless

noted otherwise

Secretary: Laura Good (Ext. 4264) Room 451 LFD Staff: Lois Steinbeck (Ext. 5391) Room 118 Pat Gervais (Ext. 1795) Room 117

OBPP Representatives: Bob Andersen (Ext. 3699)

Kristi Rosseland (Ext.4899)

**Agency/Program Order - Executive Action as Scheduled **

1. Disability Services Division (DSD)

2.Addictive and Mental Disorders (AMDD)

3. Human & Community Services (HCSD)

4. Health Resources (HRD)

5. Quality Assurance Division (QAD)

6. Child and Family Services (CFSD)

7. Child Support Enforcement (CSED)

8. Senior and Long Term Care (SLTC)

9. Director's Office (DO)

10. Fiscal Services (FSD)

11. Operations and Technology (OTD) 12. Public Health and Safety

Day	Weekday	Date	Tentative Schedule Topic / Agency	LFD Analyst
1	Mon	1/3		
2	Tues	1/4	No appropriations subcommittee meeting	Both Analysts Unless Noted
3	Wed	1/5	No appropriations subcommittee meeting - Legislator training	
4	Thurs	1/6	Room 137 - Developmental Disabilities System Change, Joint meeting with House and Senate Human Services Committees	
5	Fri	1/7	Rep. (former) Edith Clark; Agency Overview; 9:00 Subcommittee Training 10:00 House Appropriations Training	
6	Mon	1/10	Subcommittee organization, 8:30 Jerry Andersen, CMS; 9:00 Medicaid 101; Medicaid Redesign (including HIFA waiver)	
7	Tues	1/11	Tobacco Settlement Proceeds and Cigarette Tax; Children's System of Care; Overview of divisions HCSD, CFSD, DO, CSED, FSD, PHSD, QAD, OTD, HRD, SLTC, AMDD, DSD	
8	Wed	1/12	Hearing: Disability Services Division, LFD staff overview of issues, Developmental Disabilities, Community Services, Institutional Services	Gervais
9	Thurs	1/13	Hearing: DSD – Vocational Rehabilitation, MTAP, Disability Determination; 11:00 Public Testimony: Disability Services Division – those needing American Sign Language Interpreter	Gervais
10	Fri	1/14	Room 102 - Hearing: Public Testimony – Voc Rehab, MTAP, DD Consumers, DD providers, Disability Services Division – Overview of Schweitzer budget (if time allows)	Gervais
12	Mon	1/17	Room 102 - Medicare Modernization Act; Hearing: Addictive and Mental Disorders; 11:30 Public Testimony Disability Services Division	
13	Tues	1/18	Hearing: AMDD – Mental Health, Chemical Dependency	Steinbeck
14	Wed	1/19	Hearing: Public Testimony – AMDD, Mental Health; 10:30 Chemical Dependency	Steinbeck
15	Thurs	1/20	Executive Action: Addictive and Mental Disorders Division; Executive Action Disability Services Division; Hearing Human and Community Services Division	
16	Fri	1/21	******ROOM 102 5:00 PM EXECUTIVE ACTION – DISABILITY SERVICES**** 7:00 am – Cont. Executive Action – AMDD, DSD; 8:00 Hearing: Human and Community Services Division; 10:00 Public testimony – public assistance, child care, IHSB (energy and commodity assistance)	Gervais
18	Mon	1/24	Hearing Human and Community Services Division; Executive Action: HCSD; Hearing: Health Resources Division Overview	
19	Tues	1/25	Hearing: Medicaid and Medicare Modernization Act; Hearing: Continue Health Resources Division	Steinbeck
20	Wed	1/26	Hearing: CHIP and Children's Special Resources; Quality Assurance Division	Steinbeck
21	Thurs	1/27	Hearing: Public Testimony - Health Resources Division; Hearing: Quality Assurance Division	Steinbeck
22	Fri	1/28	Executive Action: Quality Assurance Division, Health Resources Division	Steinbeck
24	Mon	1/31	Hearing – Child and Family Services Division	Gervais
25	Tues	2/1	Hearing – Child Support Enforcement Division; 10:00 Public Testimony – Child and Family Services; 11:00 Public Testimony - Child Support Enforcement	Gervais
26	Wed	2/2	Executive Action – CFSD, CSED; Hearing – Senior and Long Term Care Division	
27	Thurs	2/3	Hearing: Senior and Long Term Care – Medicaid Services; Aging; Adult Protective Services	Steinbeck
28	Fri	2/4	**************************************	Steinbeck
30	Mon	2/7	Executive Action – Senior and Long Term Care; Hearing: Director's Office, Fiscal Services, Operations and Technology	

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31	Tues	2/8	Executive Action: Director's Office, Fiscal Services, Operations and Technology; Hearing: Public Health and Safety	
32	Wed	2/9	Hearing: Public Health and Safety; 11:00 Accounting Direction Regarding Expenditures Recorded as Grants	Steinbeck
33	Thurs	2/10	Hearing: Public Testimony – Public Health and Safety; 10:00 Public Testimony on I-149 and HIFA Waiver; 11:00 Hearing: Medicaid Estimates	Steinbeck
34	Fri	2/11	Executive Action: Public Health and Safety; Review comparison of I-149 spending plans	
36	Mon	2/14	Begin at 10:00 am Executive Action – wrap up - AMDD – Crisis Services; Review comparison of I-149 spending plans	
37	Tues	2/15	Executive Action – wrap up – Montana Comp. Health Assoc.; I-149 Tobacco Tax; HIFA waiver	
38	Wed	2/16	Begin at 9:00 am Executive Action – wrap up – Medicaid Caseloads – all Divisions except Senior and Long-Term Care; Child and Family Services Division; Disability Services; Addictive and Mental Disorders; Human and Community Services (TANF & child care); Senior and Long-Term Care; Health Resources Division; Medicare Modernization Act	
39	Thurs	2/17	Begin at 9:30 am – Executive Action – Continue wrap up	
40	Fri	2/18	Begin at 7:00 am - Executive Action – Continue wrap up - final day for subcommittee action	
42	Mon	2/21		
43	Tues	2/22		
44	Wed	2/23		
45	Thurs	2/24		
	Fri	2/25	Transmittal break	